

2022 Impact Report FIGHTING POVERTY FOR 35 YEARS CitySquare



Contents

- 2 Our City
- 4 Our Services
- 6 Housing
- 7 Health
- 8 Food
- 10 Volunteers
- 11 Donors
- 12 Corporate Partners
- 13 CitySquare AmeriCorps
- 14 Financials
- 15 CitySquare Leadership
- 16 Board of Directors





INTERIM CEO

During dinner at my house, we have the ritual of playing a game designed to encourage our two daughters to talk: High Point, Low Point.

When I reflect on 2022 at CitySquare and the amazing work of our staff, the "highs" not only outnumber the "lows," they also overpower them. From our navigators guiding neighbors to the right services and resources, to the case managers and outreach teams who demonstrate care and patience, to our food pantry staff who run the pantry like a small grocery store modeled by client choice... each day we are empowered to make a difference in someone's life.

That's not to say there have not been challenges. Challenges make us stronger as an organization and offer a new perspective to learn from and build on. It's impossible not to flex, pivot and demand improvement when you are looking into the eyes of a neighbor battling economic disparity. To understand their struggle is to accept and invite a different perspective.

CitySquare is so fortunate to have staff, neighbors and supporters who care, volunteer, donate and advocate, as well as community, faith and corporate partners who give their time and resources. We are fortunate to have friends and neighbors who give voice to problems and inspire change. They give their time and talent to each other and to CitySquare.

The fight against poverty belongs to all of us.

As we recognize our 35th year, we continue to work toward the day we are no longer needed. But until then, we will be in the fight.

We invite you to join us and celebrate our perseverance, stamina, strength, and commitment to fighting poverty alongside our neighbors.

We invite you to volunteer, donate, advocate, and celebrate our 35 years in the fight at Block Party on September 30, 2023!



Mandy Maxwell Shreve Interim CEO, CitySquare



CitySquare impacted the lives of **69,000** neighbors in 2022.

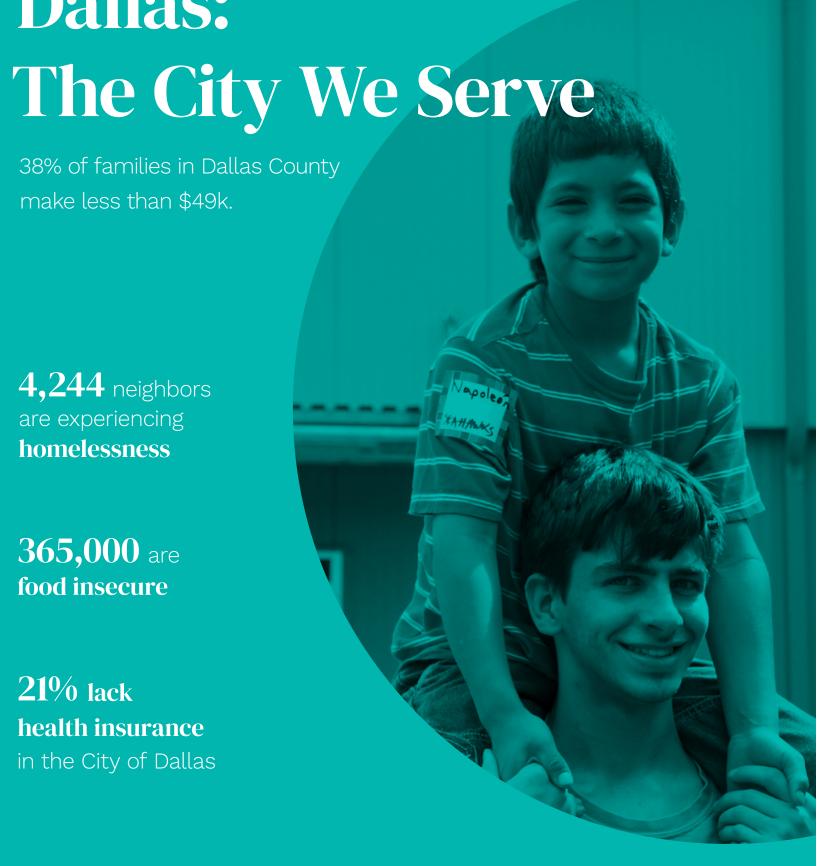
Dallas: 38% of families in Dallas County

4,244 neighbors are experiencing homelessness

make less than \$49k.

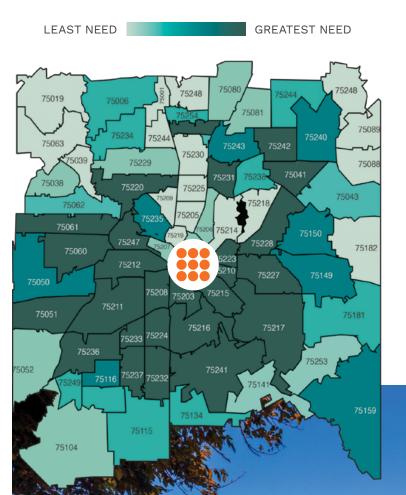
365,000 are food insecure

21% lack health insurance in the City of Dallas



Location Matters

Did you know someone who lives in an uptown Dallas zip code has a life expectancy that is 23 years greater than someone living in a South Dallas zip code?



- Minimum wage is \$7.25 an hour
- 45% of Dallas households are living paycheck to paycheck
- Average rent for an apartment in Dallas is \$1,500 per month
- 365,000 people in Dallas face food insecurity
- 21% of residents in the city of Dallas lack health insurance, and in some Dallas County cities that



How We Serve

CitySquare Navigator

Needs of our Neighbors



Benita Vasquez

What is a City Square Navigator?

Rarely does poverty strike someone in only one way. We know we have to fight back in just as many ways.

Our navigators sit down with our neighbors, look them in the eyes, listen, answer questions, and talk to them about all their needs and the obstacles they are facing. Whether a neighbor enters CitySquare through our housing, food or health services, they will talk to an awesome, caring navigator, who can help guide them and connect them to services offered within CitySquare or with one of our external partner organizations.

Housing

- Housing programs, information, resources, referrals.
- Our homeless outreach team meets with neighbors on the street and in encampments to understand needs and help them transition to permanent, supportive housing.
- Our wrap-around support services promote stability through employment assistance, life skills, income and public benefit navigation, referrals, essential goods, and connections to healthcare and basic needs.

Food

- Healthy groceries, mobile delivery and children's programs
- Food pantry allows neighbors to shop for food in a grocery store style, with no zip code or income restrictions
- Food delivery for eligible neighbors unable to visit the pantry
- Year-round distribution to partner sites for children to access after-school and summer meals, as well as summer enrichment activities

Health

- Resources, navigation & referrals to help meet basic needs
- Receive help finding: a doctor, clothes, job training, legal services, childcare, food, financial assistance, English classes, and more
- Neighbors can receive help applying for public benefits and health insurance

Community Partners

Resources, referrals and connections to services outside CitySquare, as well as those who visit on-site, such as AT&T Connected Learning Center & Digital Lab, Parkland Hospital, PNC Bank, Texas Workforce Solutions

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By the Numbers

We helped

728 neighbors find or maintain housing

- 87% maintained housing (measured by 6 months or more)
- **52%** of neighbors increased their income within the year

Housing

From a Homeless Camp to a Permanent Home

BY SENIOR DIRECTOR OF HOUSING, KRYSTAL LOTSPEICH

Each year, across the U.S., cities conduct a "Point in Time" count to assess the number of individuals experiencing homelessness on a single designated night. In Dallas, the 2022 number was 4410 to 4,244 people without a home. About 1,350 of these individuals were living on the street.



If you have ever looked in the face of an individual living under a highway bridge, you will see someone who is extremely resourceful, creative and resilient.

Poverty Fighter, Krystal Lotspeich

They do something many of us never could; they figure out how to live in uninhabitable conditions, often made worse by weather, natural disasters, or illness. Each day, countless barriers stand between them and the basic needs every one of us has a right to: safe housing, food, and health. On top of it all, they are trying to find a permanent home.

A 2021 Texas law banned "tent cities" or encampments, but without adequate solutions for housing, it only moved unsheltered neighbors from one encampment to another, while inflicting more trauma. One friend told us he came to CitySquare for food and when he returned to the encampment all of his belongings had been swept into a dumpster.

CitySquare's Homeless Outreach Team is a trusted partner to the City of Dallas and Housing Forward because of the relationships they have built with our neighbors. Our "HOT" team, as we call them, are widely respected for their patience and perseverance on the streets. Together, they have taken the lead to help neighbors get quickly housed before an encampment is shut down. While this work is exceptionally difficult, we are glad Dallas trusts CitySquare to take it on. In 2022, we've housed 728 of our unsheltered friends.

The photo on our front cover captures "moving day" for Ms. Shelley before the encampment where she lived was to be disassembled. The process to obtain housing is arduous, but packing Ms. Shelley's belongings into our staff member's truck was full of celebration. It may have taken time to build a strong, trusted friendship with Ms. Shelley, but it allowed her to feel confident in our HOT team's best intentions, and ultimately it led her into an apartment of her own.

We're incredibly grateful for the donor support that helps us to do this work, which gives hope to our neighbors... and to all of us.



Health

Health Insurance Coverage After Years without Any

Our Health team received a call from a woman who had heard our ad on the radio. She was concerned about her sister who had several disabilities but no medical insurance, and she asked that we reach out to her.

CitySquare Health navigator, Linda Goodson, reached out to our neighbor. She learned the woman had applied for insurance a few years prior, but had not been approved, even with a letter from her doctor.

"I'd tell you the whole story," our neighbor offered, "but it would take too much time."

"I've got plenty of time to listen," Linda told her.

Together, they completed the neighbor's application, resulting in a monthly premium of zero and insurance that her doctor would accept.

"Our neighbor was extremely happy," said Linda. "And I was happy for her."



Our Community Health Workers

helped 97%

of neighbors they connected with to meet their healthcare needs

- **55%** of neighbors in our health program reported having a primary care provider
- 65% continued their care at our partner clinic



Watch our Instagram reel to hear Linda Goodson talk about her role as a CitySquare Health navigator.





By the Numbers

23,102 neighbors accessed 2.7million pounds of food

through our food pantry, mobile

- •94% of neighbors report
- 88% report they can spend

Food

Maria Makes Big Strides with Cleaning Supplies from Our Pantry

BY POVERTY FIGHTER, DORIAN RIVERA

The first few times our neighbor Maria visited the pantry, she needed special care and assistance to successfully complete her shopping trip.

One day she arrived in great spirits and completed her shopping trip solo. As I walked over to say goodbye to her, Maria asked if she could have a few extra cleaning supplies this week, given the limit had been one case each. That was an easy yes, and I sent her on her way with two cases.

On her next visit to the pantry, Maria found me and had a huge smile on her face. "Look Dorian," she said. "I cleaned some houses last week and made \$25! I bought myself these sneakers, do you like them?"

Maria used the cleaning items from the pantry to help herself earn a living, and the smile on her face conveyed great joy at her accomplishment.



Poverty Fighter, Dorian Rivera

It made me happy too and reminded me how far a donation and a little bit of kindness can go. This is just one of the reasons I love working at CitySquare.



Summer Meals

CitySquare's summer mobile meal program delivers meals to kids at non-traditional sites such as apartment complexes, reaching children whose families face transportation, economic, and other barriers to accessing traditional food programs.



Thanksgiving Dinner

In 2022, we handed out turkey and sides to more than 600 families.





Food Pantry

Our pantry is shoppable, and carries non-food essentials as well, like cleaning supplies. Access to the pantry is not restricted by zip code. Everyone is welcome and may return bi-weekly, Tues - Fri 9 am - 3 pm. As one of the largest food distribution sites in Dallas, we serve more than 300 neighbors per day.







Each year, our volunteer program averages

3,500 individuals

who serve a total of

40,000 hours.

We rely on the supporty of our community and are grateful so many people are willing to invest this most valuable commodity... time!

Please join us and volunteer today.

Volunteers

From Serving Food to Driving a Neighbor to Chemo Treatments

When Tom and Jeanne retired and came to spend one day a week volunteering in the food pantry at CitySquare, they didn't know they would get a bonus job. The couple has been volunteering for the past year, and during that time, a staff member asked if they could help drive one of our neighbors, "Mr. B.," who is blind, to his cancer treatments. They recruited Jeanne's brother to help as well, so between the three of them they could manage Mr. B's treatment schedule.

When asked about the best part of the opportunity, Jeanne and Tom agreed it was their interaction with the neighbor. "He had a great sense of humor and was a very interesting individual. We had great conversations with him," said Jeanne.

They describe Mr. B as someone "who was in a spot" and needed a ride. "He wanted people he could rely on and trust to get him to treatment and not patronize him," said Tom. "It wasn't a hard thing for us to do."

Jeanne and Tom chose CitySquare as a beneficiary of their time and financial support because they appreciate that CitySquare focuses on solutions, not just symptomatic relief. "Symptomatic relief is important, but it doesn't make the problem go away.

CitySquare is working on solving problems with upstream solutions, rather than waiting at the bottom of the stream to react to the problem," said Tom.

Their advice for anyone looking to volunteer? "The staff knows what they're doing, so come in, respect what's happening, learn it and become part of the fabric," said Jeanne, "Mostly, get over here – there's lots of help needed!"



By the Numbers

Did you know monthly donations help us the most? Because just like a family's budget, they help us plan for the year!

Donors

Thank You, Karen and Tom Falk for Investing a Half-Million Dollars in CitySquare

Karen and Tom Falk have supported CitySquare for more than a decade, and at the end of 2022 invested their largest gift thus far, \$500,000 over the next five years. The Falks first learned about CitySquare after reading Larry James' book, *The Wealth of the Poor.* They appreciated the wholistic approach to fighting both the causes and effects of poverty and took time to learn about the organization and offer their support, including bringing in many volunteers and donors through Tom's previous role as CEO of Kimberly-Clark Corporation.

When asked about the best aspects of CitySquare, they will tell you the team does important work that matters to the City of Dallas. "We want to support an organization that can help bring an end to poverty," said Karen. "This is difficult work and the team at CitySquare does an incredible job working with neighbors who are in need of housing, food and health services, while showing enormous compassion and respect."

We are grateful for the Falk's support and friendship to CitySquare and appreciate this investment in our future.

To invest in CitySquare through a multi-year commitment or legacy gift, please contact Sandra Ostad at sostad@citysquare.org

10





Corporate Partner

Hundreds of Liberty Mutual Volunteers
Gave Thousands of Volunteer Hours

All of our corporate partners are the best advocates, and this year, we're highlighting Liberty Mutual, who has set a great example of unwavering support for CitySquare since 2016.

commitment to community and giving back are qualities rooted in Liberty's culture. Together, we work hand-in-hand to fight poverty through their robust employee engagement and philanthropic giving programs.

In an additional show of support for our neighbors during a difficult economy, the Liberty Mutual foundation gave an incremental inflation grant and encouraged local chapters to show the same kind of support to their partners.

We could not fight poverty without the generosity of our corporate partners.
We are fortunate to have the level of commitment we do in Dallas. Thank you!



AmeriCorps Members

By the Numbers

280+ members serve each year.

CitySquare's AmeriCorps program is the largest in North Texas.

CitySquare AmeriCorps

Developing a Host of Future Civic Leaders

Established in 1993, AmeriCorps is often thought of as "the American Peace Corps," which engages more than one million Americans in service.

CitySquare AmeriCorps was established 17 years ago and is the largest in North Texas with more than 280 members serving each year. We deploy members within CitySquare or other area nonprofit organizations to serve with youth in afterschool and summer programs, adults receiving services from social service organizations, and families benefiting from food distribution programs. Depending on the area, members serve four or nine months in our program and earn a living stipend as well as an education award at the end of the four-month term.

One of our CitySquare AmeriCorps alumni, Joe Carreón, served between earning his bachelor's from SMU and his master's from Harvard. He's now an attorney who serves on the DISD School Board, working to ensure all children receive the same opportunities he had.

"Citysquare AmeriCorps allowed me to serve the city and community that raised me,"

Joe said. "It also connected me with a national network of like-minded individuals who believe in volunteerism, public service and giving back." When asked about the best aspect of serving with CitySquare AmeriCorps, Joe said, "The leadership skills I built then, still impact how I lead today."

For more information, please contact americorps@citysquare.org or visit citysquare.org where you can also find an application to serve.



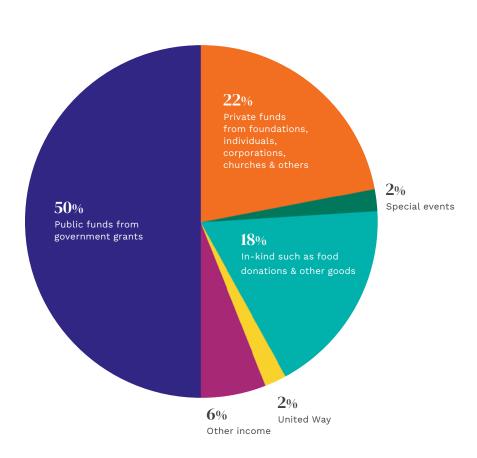
In our 35 year span, we have befriended

 $\begin{array}{c} 600 + \\ \text{corporate partners.} \end{array}$

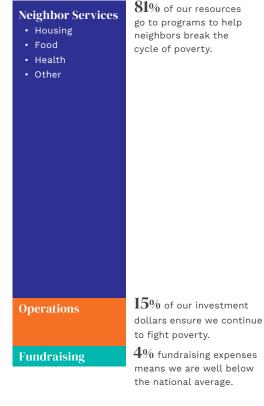
Connecting the Community, Maximizing Resources

More than 80 cents of every dollar raised directly supports our neighbors.

Revenue



Expenses



CitySquare Leadership



Mandy Shreve Interim CEO



Nadia Salibi Chief Program Officer



Winnie Bamuinikile Director HUMAN RESOURCES



Carla CleetonSr. Director
TRAC



Craig HoffmanDirector
FACILITY OPERATIONS



Tikisa JacksonSr. Director
HEALTH EQUITY & FOOD SECURITY



Dynesha JonesDirector
HOUSING OPERATIONS



Krystal LotspeichSr. Director
HOUSING SOLUTIONS



Christina MayesDirector
FINANCE



JR Newton
Community Health Nurse



Sandra Ostad
Director
DEVELOPMENT



Christine Postolos
Director
MARKETING & COMMUNICATIONS



Adela Santana Sr. Director OUTCOMES & EVALUATION



Elizabeth VanOort
Sr. Director
LEARNING & SERVICE

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Introducing our 2023 Board of Directors



Lewis WeingerChairman of the Board
Partner
BAIN & COMPANY



Chequan LewisVice Chairman of the Board
COO
PIZZA HUT U.S.



TC AlexanderSVP, Community Development
BANK OF TEXAS POWERED BY
BOK FINANCIAL



Mark Anthony
Principal
ANTHONY FAMILY INVESTMENT
PARTNERS, LLC



Robin BlakeleySports & Entertainment Principal
OVERLAND PARTNERS



Edie DiazVP Government &
Community Relations
DART



Jon HalbertChairman
THE PURSUANT GROUP



Marquis Hawkins Lobbyist SOUTHWEST AIRLINES



Wendy MessmannMarket Leader
BANK OF AMERICA PRIVATE BANK



Kerry PerezVP Enterprise Strategy
AMN HEALTHCARE



Trent RickerCEO & President
PURSUANT



Byron SandersPresident & CEO
BIG THOUGHT



Anthony ShoemakerChief Legal Officer & General Counsel
KEURIG DR PEPPER, INC











Sponsor Today

Our Biggest Event of the Year, Celebrating 35 Years

September 30, 2023Saturday, 6:30-10:30pm

The Empire Room

1225 N. Riverfront Blvd.
Dallas, TX 75207





for your support of CitySquare in 2022.

Together, we impacted the lives of
69,000+ neighbors in our community.

Want to get involved?

To volunteer, schedule a tour of our Opportunity Center, or learn more about ways to give, and how your gifts are being invested, contact us at dev@citysquare.org





citysquare.org

Location:

1610 S Malcolm X Blvd | Dallas, TX 75226

Mailing address:

PO Box 140024 | Dallas, TX 75214

214.823.8710







